

HOMOSASSA ELEMENTY SCHOOL
2018-2019 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	234,427	98.60%	17,860,078	12.71%	3,531,298,510	13.38%
State/Local (excludes Lottery)	2,081	0.88%	122,431,112	87.11%	22,820,063,633	86.49%
Lottery	1,255	0.53%	48,836	0.03%	9,711,526	0.04%
Private		0.00%	206,340	0.15%	23,411,811	0.09%
Total	237,763	100.00%	140,546,366	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,264	4,606	4,895	1,977,805
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,310	1,021	1,064	492,092
Contracted Instructional Services	327	349	235	122,672
School Administration	752	628	599	282,483
Materials/Supplies/Operating Capital Outlay	161	181	240	60,415
Food Service	625	490	548	234,932
Operation and Maintenance of Plant	890	900	971	334,293
Other School-Level Support Services	500	433	236	187,930
TOTAL SCHOOL COSTS **	9,829	8,608	8,788	3,692,622

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,870,317 or \$1,063 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,539	3,996	4,109	1,338,238
ESOL	3,490	4,644	5,016	2,932
Exceptional Programs	7,954	7,539	7,544	636,635
Career Education Programs		3,895	4,139	
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	102	74	Not Available from State Data Base	39,805
Computer Hardware & Software	1	16	Not Available from State Data Base	205
Other Instructional Materials	51	86	Not Available from State Data Base	19,801
Other Materials and Supplies	1	4	Not Available from State Data Base	604
Library Media Materials	2	4	Not Available from State Data Base	964

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$21,879.

[2] not FEFP funded