

HOMOSASSA ELEMENTARY SCHOOL
2017-2018 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	225,625	87.99%	18,961,759	13.90%	3,417,824,301	13.34%
State/Local (excludes Lottery)	30,153	11.76%	117,268,488	85.98%	22,171,281,118	86.56%
Lottery	645	0.25%	25,150	0.02%	5,024,625	0.02%
Private		0.00%	136,122	0.10%	19,871,211	0.08%
Total	256,423	100.00%	136,391,519	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,196	4,574	4,833	1,958,931
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,503	999	991	566,717
Contracted Instructional Services	243	313	222	91,529
School Administration	719	609	582	270,941
Materials/Supplies/Operating Capital Outlay	131	175	234	49,463
Food Service	767	511	518	289,036
Operation and Maintenance of Plant	807	828	925	304,387
Other School-Level Support Services	376	339	219	141,821
TOTAL SCHOOL COSTS **	9,742	8,348	8,524	3,672,825

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,629,135 or \$1,053 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,340	3,985	4,051	1,341,670
ESOL	4,187	3,961	4,912	7,034
Exceptional Programs	9,219	7,568	7,559	610,227
Career Education Programs	0	4,089	4,201	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	67	79	Not Available from State Data Base	24,993
Computer Hardware & Software	0	10	Not Available from State Data Base	0
Other Instructional Materials	53	73	Not Available from State Data Base	19,789
Other Materials and Supplies	9	9	Not Available from State Data Base	3,446
Library Media Materials	4	5	Not Available from State Data Base	1,235

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$32,301.

[2] not FEFP funded