

HOMOSASSA ELEMENTARY SCHOOL
2016-2017 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	173,720	82.30%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	32,790	15.53%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	4,570	2.16%	238,853	0.18%	47,000,042	0.19%
Private		0.00%	213,959	0.16%	24,507,821	0.10%
Total	211,080	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,993	4,564	4,703	1,677,452
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,713	1,012	969	479,428
Contracted Instructional Services	263	288	206	73,714
School Administration	947	599	573	264,976
Materials/Supplies/Operating Capital Outlay	111	227	212	31,049
Food Service	593	356	508	165,962
Operation and Maintenance of Plant	1,180	881	892	330,257
Other School-Level Support Services	425	338	200	118,869
TOTAL SCHOOL COSTS **	11,225	8,265	8,263	3,141,707

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,982	3,983	3,959	1,125,079
ESOL	3,458	3,777	4,741	5,326
Exceptional Programs	10,412	7,599	7,355	547,047
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	24	109	Not Available from State Data Base	6,739
Computer Hardware & Software	0	22	Not Available from State Data Base	0
Other Instructional Materials	80	82	Not Available from State Data Base	22,389
Other Materials and Supplies	7	9	Not Available from State Data Base	1,921
Library Media Materials	0	4	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$27,025.

[2] not FEFP funded